

**DRAFT WORKPLAN - Connecticut River Collaboration Committee
ENSU (Canaan Schools) & SAU#7
School District Conversations and Feasibility Study**

Outcome 1: __Research Phase - Gathering data on enrollment, census data related to income and employment, school budget history, base line information on current programs in each school, existing information on employment opportunities, related student preparation requirements and feasibility study on facilities. _____

Activities	Resources Needed	Timeline	Responsible Person	Anticipated Outputs
Data Gathering on enrollment, census, budgets, current programs, employment opportunities, etc.	Sub-Committees	June 2018- August 2018	Sub-Committees for each research item	Collection of Data to help committee with recommendations
Feasibility Study on Facilities	Consultant	June 2018- August 2018	Superintendents responsible for hiring consultant	Feasibility Report on each of the schools.
Monthly Committee Meetings	Consultant to Facilitate the Discussions	Monthly starting June 2018 - March 2019	Committee Members	Ability to keep on task and check in with sub-committees.

Outcome 2: __Interview Phase - Individual and group interviews with administrators, teachers, students and community leaders in school districts already collaborating in an interstate configuration. _____

Activities	Resources Needed	Timeline	Responsible Person	Anticipated Outputs
Interviews locally	Funds to support costs of travel	August 2018 - October 2018	Sub-Committee Members	Solicitation of ideas and input on ideas already collected

Community Surveys	Creation of Online Survey's & Paper Survey's	August 2018-October 2018	Sub-Committee Members	Solicitation of ideas and input on ideas already collected
Outreach to existing interstate districts or districts that have regionalized	Funds to support costs of travel	August 2018-October 2018	Sub-Committee Members	Identify roadblocks, strategies for success and pitfalls to avoid.

Outcome 3: __Outreach Phase - Conduct community forums and community surveys that offer opportunities for connections with the communities and solicit additional ideas._____

Activities	Resources Needed	Timeline	Responsible Person	Anticipated Outputs
Community Forums to present tentative alternative plans	Facilities to hold community forms and facilitator to assist with activities.	November 2018	Sub-Committee Members	Community feedback on potential alternative plans for educating students of the North Country

Outcome 4: __Community Report - Preliminary report of findings for sharing with communities at town meetings. _____

Activities	Resources Needed	Timeline	Responsible Person	Anticipated Outputs
Report Findings at Annual Town Meetings for Community Vote	Summary of Report and Committee Proposal to move forward.	March 2019	School Board Chair/ Superintendents	Community Support on Committee Findings

**NOTE: Outcomes subject to change based on guidance from experienced project facilitator.