

Current model

4 Elementary schools

4 Middle schools

3 High schools

TOTAL - 52 grades

680 students - averages 13 students/grade

TOTAL budget - \$14,000,000

Bussing expenses = 3-4%

Building expenses = 11%

Staffing cost = 70-75%

Proposed model 11

3 Elementary schools

2 Middle schools

1 High school

TOTAL - 30 grades

680 students - averages 23 students/grade

TOTAL budget - ?

