

Connecticut River Collaboration Committee Project Budget	
Requested Items	Costs
Facilitator/Project Manager - Consultant	\$30,000
Feasibility Study - Consultant (Tax Impact, Buildings, Population)	\$25,000
Transportation Costs to Continue Collaboration between Schools	\$15,000
Miscellaneous Costs (Newspaper Ads, Paper, Printing, etc.)	\$2,000
Total Request	\$72,000

Income Committed from District to Support Work	Amount
Essex North Supervisory Union	\$1,000
School Administrative Unit #7	\$1,000
Total Income	\$2,000

Mission Statement of the Connecticut River Collaborative

"To increase educational offerings for all area students at a reasonable cost to taxpayers."