

AS OF NOVEMBER 1 /2018		Current Model	Model 11	Model 15	Model 12	Model 7	Model 5
Description			Can-9-12/CTE Cole/Pit-5-8 Stew-P-4	Cole-9-12 Canaan-CTE Pitts-6-8	Can-9-12/CTE Cole/Pit-P-8 Stew-SAU/Alt	Can-9-12/CTE Pitts-6-8 Cole- P-5	Can-9-12/CTE Cole/Pit-6-8 Stew-P- 5
Number of High School/CTE	3	1	2	1	1	1	1
Number of Middle Schools	4	2	1	2	1	2	
Number of Elemenatry Schools	4	3	4	2	2	3	
Buildings - What they are used for.	Colebrook Academy	9-12	Charter/Alt Learning - SAU?	9-12 academics	0	0	Charter/Alt Learning - SAU?
	Colebrook Elementary	K-8	P-8	P-5 (possible 9-12 academics)	P-8	K-5 +Canaan Stewartstown	K-8
	Canaan High School	6-12	9-12	CTE center	9-12	9-12	9-12
	Canaan Elementary	K-5	9-12 CTE	P-5	9-12 - CTE	9-12 CTE	9-12 CTE
	Stewartstown	K-8	P-4	P-5	SAU/ALT	Central Office/Charter/Alt Learning/ PreK/ Hospitality Program	K-5
	Pittsburg	K-12	P-8	P-5 & all 6-8	P-8	K-8	K-8
Students - Where they stay or go	Pittsburg K-5	-	STAY	STAY	STAY	STAY	STAY
	Pittsburg 6-8	-	STAY	STAY	STAY	STAY	STAY
	Pittsburg 9-12	-	Canaan	Colebrook	Canaan	Canaan	Canaan
	Pittsburg CTE	-	Canaan	Canaan	Canaan	Canaan	Canaan
	Stewartstown K-5	-	P-4 STAY	STAY	Cole/Pitts	Colebrook	Stay
	Stewartstown 6-8	-	5-8 Cole/Pitts	Pittsburg	Cole/Pitts	Pittsburg	Pittsburg & Colebrook
	Stewartstown Charter/Alt Learning/Central Office/Hospitality	-			YES		PreK?
	Canaan K-5	-	P-4-Stew	STAY	Cole/Pitts	Colebrook	Stewartstown
	Canaan 6-8	-	5-8 Cole/Pitts	Pittsburg	Cole/Pitts	Pittsburg	Pittsburg & Colebrook
	Canaan 9-12	-	STAY	Colebrook	STAY	STAY	Stay
	Canaan CTE	-	STAY	STAY	STAY	STAY	Stay
	Colebrook K-5	-	STAY	STAY	STAY	Stay	Stay
	Colebrook 6-8	-	STAY	Pittsburg	STAY	Pittsburg	Stay
	Colebrook 9-12	-	Canaan	STAY	Canaan	Canaan	Canaan
	Colebrook Academy CTE	-	Canaan	Canaan	Canaan	Canaan	Canaan
Charter/Alt Learning	-	CA ??		Stewartstown	Stewartstown	CA ??	
Student Numbers	Pittsburg P-5	42	46	42	65	42	42
	Pittsburg 6-8	17	34	148	30	148	33
	Pittsburg 9-12	28					
	Pittsburg CTE						
	Stewartstown P-5	43	77	43			117
	Stewartstown 6-8	29					
	Stewartstown Charter/Alt Learning/Central Office/Hospitality						
	Canaan P-5	74		74			
	Canaan 6-8	34					
	Canaan 9-12	74	208		208	208	208
	Canaan CTE						
	Colebrook P-5	167	180	167	261	284	167
	Colebrook 6-8	68	137		118		115
	Colebrook 9-12	106		208			
Colebrook Academy CTE							
Colebrook Academy Charter/Alt Learning							
TOTALS	682	682	682	682	682	682	
ng	Colebrook Academy	106	0	208	0	0	0

Number of students in the buildi	Colebrook Elementary	235	317	167	379	284	282
	Canaan High School	74	208	0	208	208	208
	Canaan Elementary	108	0	74	0	0	0
	Stewartstown	72	77	43	0	0	117
	Pittsburg	87	81	190	95	190	75
	TOTALS	682	682	682	682	682	682
	Colebrook net change	0	-24	34	38	-57	-59
	Canaan net change	0	26	-108	26	26	26
	Stewartstown net change	0	5	-29	-72	-72	45
	Pittsburg net change	0	-7	103	8	103	-12
	Colebrook net change	0%	-7%	10%	11%	-17%	-17%
	Canaan net change	0%	14%	-59%	14%	14%	14%
	Stewartstown net change	0%	7%	-40%	-100%	-100%	63%
	Pittsburg net change	0%	-7%	118%	9%	118%	-13%
	What does Pittsburg gain?						
	What does Pittsburg lose?						
	What does Clarksville gain?						
	What does Clarksville lose?						
	What does Stewartstown gain?						
	What does Stewartstown lose?						
	What does Canaan gain?						
	What does Canaan lose?						
	What does NEK Choice gain?						
	What does NEK Choise lose?						
	What does Colebrook gain?						
	What does Colebrook lose?						
	What does Columbia gain?						
	What does Columbia lose?						
12	Expanded Course Offerings - 21st CS, STEAM, College/Career Ready						
12	Regionalization of the high schools						
11	Focus on class sizes						
10	Collaborate and look at alternative programing to meet learning needs						
10	Increase Running Start Courses for College Credits & CTE						
10	Alignment & Collaboration with Curriculums across all schools						
9	Financial Responsibility and Budgets - Manage Taxes						
8	Communication & Info to Stud/Parents for enrollment decisions						
7	Identify each school's strength and maximize it						
5	Collaborate with Students, Parents & Communities to work together						
5	Scheduling concerns & offer classes via video conference						
5	Include 7th + 8th grade levels in the collaboration						
5	School to work in local businesses						
4	Foreign language						

AS OF NOVEMBER 1 /2018	Model 6	Model 21	Model 22	Model 17	Model 9	Model 18	Model 19	Model 20	Model 8	Model 1	Model 2	Model 3	Model 4	Model 16	Model 10	Model 14	Model 13
Description	Can-9-12/CTE Cole/Pitts-6-8	Can-9-12/CTE Stew 7&8 Cole/Pit P-6	Canaan 7-12/CTE Col/Pit P-6	Can-9-12/CTE Cole-6-8	Pitts-9-12/CTE Can-6-8	Pitts-9-12/CTE Cole-6-8	Cole-9-12/CTE Can-6-8	Cole-9-12/CTE Pitts-6-8	CES-9-12 CTE Can/Pit-6-8	Pitts-9-12 Can-CTE Cole-6-8	Pitts-9-12 CA-CTE Can-6-8	Can-9-12 Pitts-CTE Cole-6-8	Pitts-9-12 Can-CTE Cole-6-8	Canaan P-12/CTE Colebrook P-12	CES/Pitts-9-12 Can-9-12/CTE	Continue same as now but add Middle School	Can 9-12/CTE Stew 6-8
Number of High School/CTE	1	1	1	1	1	1	1	1	1	2	2	2	2	2	3	3	1
Number of Middle Schools	2	1	1	1	1	1	1	1	2	1	1	1	1	2	4	4	1
Number of Elemenatry Schools	3	2	2	3	4	4	4	4	3	4	4	4	2	2	4	4	3
Colebrook Academy	Charter/Alt Learning	0	0	0	0	0	9-12/CTE	9-12/CTE	0 or CTE ??	0	CTE	0	0	0	0-Jan		0
Colebrook Elementary	K-8 + Canaan	P-6	P-6	P-8	P-5	P-8	P-5	P-5	All 9-12	K-8	K-5	K-8	K-8	P-12	P-8 + 9-12(english,ect)		P-8
Canaan High School	9-12	9-12/CTE	7-12/CTE	9-12/CTE	ALL 6-8	0	All 6-8	0	6-8	CTE	6-8	9-12	CTE	6-12			9-12
Canaan Elementary	9-12 CTE	9-12/CTE	7-12/CTE	9-12/CTE	P-5	P-5	P-5	P-5	P-5	Pre-K-5	K-5	K-5	0	P-5	P-8 + 9-12(STEM+CTE)		P-5 - CTE
Stewartstown	K-5	All 7-8	CO / AE / Alt	P-5	P-5	P-5	P-5	P-5	P-5	K-5	K-5	K-5	K-5 Canaan, Pittsburg	0	P-8		6-8
Pittsburg	K-8	P-6	P-6	P-5	ALL 9-12	P-5	P-5	All 6-8	P-8	K-5 & 9-12	K-5 & 9-12	K-5 & CTE	9-12	0	P-8 + 9-12(english,ect)		P-5
Pittsburg K-5	STAY	Stay	Stay	STAY	STAY	Stay	Stay	Stay	STAY	STAY	STAY	STAY	Stewartstown	Canaan	STAY		STAY
Pittsburg 6-8	STAY	Stay/Stew	Stay/Can	Colebrook	Canaan	Colebrook	Canaan	Stay	STAY	Colebrook	Canaan	Colebrook	Colebrook	Canaan	STAY		Stewartstown
Pittsburg 9-12	Canaan	Canaan	Canaan	Canaan	STAY	Stay	Colebrook	Colebrook	Colebrook	STAY	STAY	Canaan	STAY	Canaan/Cole	Stay/Canaan		Canaan
Pittsburg CTE	Canaan	Canaan	Canaan	Canaan	STAY		Colebrook	Colebrook	Colebrook					Canaan	Canaan		Canaan
Stewartstown K-5	STAY	Cole/Pitts	Cole/Pitts	STAY	STAY	Stay	Stay	Stay	STAY	STAY	STAY	STAY	Stay	Canaan	STAY		Colebrook
Stewartstown 6-8	Pittsburg	Col/Pit/Stay	Col/Pit/Can	Colebrook	Canaan	Colebrook	Canan	Pittsburg	Canaan	Colebrook	Canaan	Colebrook	Colebrook	Canaan	STAY		STAY
Stewartstown Charter/Alt Learning/Central Office/Hospitality																	
Canaan K-5	Colebrook	Cole/Pitts	Cole/Pitts	Stewartstown	STAY	Stay	Stay	Stay	STAY	STAY	STAY	STAY	Stewartstown	STAY	STAY		STAY
Canaan 6-8	Colebrook	Col/Pit/Stew	Col/Pit/Can	Colebrook	STAY	Colebrook	Stay	Pittsburg	STAY	Colebrook	STAY	Colebrook	Colebrook	STAY	STAY		Stewartstown
Canaan 9-12	STAY	Stay	Stay	STAY	Pittsburg	Pittsburg	Colebrook	Colebrook	Colebrook	Pittsburg	Pittsburg	STAY	Pittsburg	Stay/Cole	Cole/Pitts/Can		STAY
Canaan CTE	STAY	Stay	Stay	Stay	Pittsburg	Pittsburg	Colebrook	Colebrook	Colebrook	STAY	Colebrook	Pittsburg	STAY	Stay	Canaan		STAY
Colebrook K-5	STAY	Stay	Stay	Stay	STAY	Stay	Stay	Stay	Canaan?	STAY	STAY	STAY	STAY	Stay	STAY		STAY
Colebrook 6-8	STAY	Stay/Stew	Stay/Can	Stay	Canaan	Stay	Canaan	Pittsburg	Canaan	STAY	Canaan	STAY	STAY	Stay	STAY		Stewartstown
Colebrook 9-12	Canaan	Canaan	Canaan	Canaan	Pittsburg	Pittsburg	Stay	Stay	CES	Pittsburg	Pittsburg	Canaan	Pittsburg	Stay/Canaan	Cole/Canaan		Canaan
Colebrook Academy CTE	Canaan	Canaan	Canan	Canaan	Pittsburg	Pittsburg	Stay	Stay	STAY		STAY			Canaan	Canaan		Canaan
Charter/Alt Learning																	
Pittsburg P-5	42	77	77	42	42	42	42	42	42	42	42	42			42		42
Pittsburg 6-8	46							148	17						17		
Pittsburg 9-12					208	208				208	208			208	27		
Pittsburg CTE																	
Stewartstown P-5	117			117	43	43	43	43	43	43	43	43	159		43		
Stewartstown 6-8		107													29		148
Stewartstown Charter/Alt Learning/Central Office/Hospitality																	
Canaan P-5					74	74	74	74	241	74	74	74		159	74		74
Canaan 6-8			107		148		148		131		148			80	34		
Canaan 9-12	208	208	208	208								208		102	104		208
Canaan CTE																	
Colebrook P-5	167	290	290	167	167	167	167	167		167	167	167	167	167	167		210
Colebrook 6-8	102			148		148				148		148	148	68	68		
Colebrook 9-12							208	208	208					106	77		
Colebrook Academy CTE																	
Colebrook Academy Charter/Alt Learning																	
TOTALS	682	682	682	682	682	682	682	682	682	682	682	682	682	682	682	0	682
Colebrook Academy	0	0	0	0	0	0	208	208	208	0	0	0	0	106	77	0	0

	Canaan	Colebrook	Pittsburg	Stewartstown	Grade Level Total	Size of High School When Senior Class
PK	14	25	6	5	50	
K	9	30	3	7	49	
1	11	20	10	9	50	
2	6	21	6	1	34	
3	12	21	5	6	44	177
4	11	20	7	3	41	169
5	11	30	5	12	58	177
6	6	18	9	8	41	184
7	11	25	2	10	48	188
8	17	25	6	11	59	206
9	24	27	9		60	208
10	15	26	8		49	216
11	20	21	7		48	216
12	15	32	4		51	208
Total	182	341	87	72	682	
	27%	50%	13%	11%		

<-PRE-K - INSERTED AVERAGE CLASS SIZE

THESE NUMBERS ARE LINKED TO THE MODELS - CHANGING HERE CHANGES THE MODELS

Single High School Location

Pros / Benefits

Primary goals of increase opportunity of a reasonable impact on tax payers - reduction of staff and buildings increases financial efficacy which frees resources for increased offerings

Increase number of students taking CTE offerings.

Increases class size

Reduces duplication of courses and potentially offers new courses

Streamlines policies and procedures

Reduces staff - wouldn't need to hire as many within a curriculum area, could increase quality - easier to fill positions

Opens up potential for higher quality

Alignment and collaboration of curriculum across all schools

More money to spend per class

More cost effective purchases

Reduce administrative costs

Extra curricular activities - full teams(JV and Varsity), full chorus, full band, full drama (more numbers within as wished by the students)

Impact on athletes playing - increase in school spirit

Increase diversity of the student body

Student support services in one location

Reduces segregation of College bound and CTE students

Easier to schedule CTE offerings

Allows CTE to be part of the culture

College bound students can be more exposed to CTE environment

Con/Issues

Primary goals - issues with achieving these goals are

All HS under 1 roof - reduces choices they need to make - between class options and miss out on other opportunities

Loss of HS in two towns

Maximize increase in offerings it would/could create need for late bussing

Need to deal with extra(left over) equipment

NHIAA participation **may** be an issue depending on the location (if it was Canaan)

Reduces staff (loss of jobs)

Increased travel time for students

Transition planning

Community unhappy and uncertainty

Potential for too many students in a building??? Depending on location and/or other grade levels in the building.

Variance in tax values and how it's funded may/or may not be an issue

How to we protect staff retirement programs