

CANAAN/ENSU FY 22 Staffing

2021-2022 Staffing		Current Proposed FY 22 Staffing							
FY 22 Proposed Budget	Projected Enrollment		Projected Enrollment		Projected Enrollment		ENSU FTE	SAU 7 FTE	Total FY 22 Proposed Staffing FTE
	Canaan (preK-12) FTE	Canaan Campus Students	Colebrook FTE	Colebrook Campus Students	Stewartstown FTE	Stewartstown Campus Students			
"Classroom Teachers"									
PreK	0.58	5	1.00	17	0.50	3			2.08
K	1.00	5	2.00	16	0.50	6			3.50
1st	0.50	8	2.00	25	1.00	7			3.50
2nd	0.50	7	2.00	26	0.50	9			3.00
3rd	0.50	6	1.00	27	0.50	6			2.00
4th	0.50	10	1.00	23	0.50	7			2.00
5th	1.00	7	2.00	20	0.50	1			3.50
6th	1.00	14	1.00	22	0.82	5			2.82
English									
7th-8th	0.50	19	0.66	50	0.42	18			1.58
9th-12th	1.00	72	1.34	109					2.34
Social Studies									
7th-8th	0.33		0.66		0.42				1.41
9th-12th	0.67		1.34						2.01
Math									
7th-8th	0.50		1.34		0.42				2.26
9th-12th	1.00		0.66						1.66
Science									
7th-8th	0.43		0.74		0.42				1.59
9th-12th	0.87		1.51						2.38
	10.88	153	20.25	335	6.50	62			37.63
Classroom Support (Paraeducators)	1.00				1.00				2.00

CANAAN/ENSU FY 22 Staffing

2021-2022 Staffing		Current Proposed FY 22 Staffing							
FY 22 Proposed Budget	Canaan (preK-12)	Projected Enrollment Canaan Campus Students	Colebrook FTE	Projected Enrollment Colebrook Campus Students	Stewartstown FTE	Projected Enrollment Stewartstown Campus Students	ENSU FTE	SAU 7 FTE	Total FY 22 Proposed Staffing FTE
	CTE Teachers								
Advanced Integrated Manufacturing	0.00								0.00
Business & Technology	0.80								0.80
Diversified Agriculture	0.70								0.70
Building Trades & Restorations	1.00								1.00
Protective Services	0.70								0.70
Woodworking	1.00								1.00
Early Childhood Education/Preschool	0.00								0.00
	4.20								4.20
CTE Support (Paraeducators)	0.00								0.00
Teachers - Unified/Related/Expressive Arts									
Art/Visual Arts	1.00	153	1.00	335	0.20	62			2.20
Business Education (not CTE) (9-12)	0.20	153		335		62			0.20
Drivers Education (9-12)	0.20	153		335		62			0.20
Family Consumer Science	1.00	153	1.00	335		62			2.00
Music/Theater	1.00	153	1.60	335	0.20	62			2.80
Physical Education/Health	1.09	153	2.00	335	0.20	62			3.29
Tech Arts		153	1.00	335		62			1.00
World Language		153	0.75	335		62			0.75
	4.49	153	7.35	335	0.60	62			12.44
Classroom Support (Paraeducator) (UA/RA/EA)									0.00
Student Support Teachers									
Student Behavior Support/Management		153		335		62			0.00
Guidance/School Counselors	1.00	153	2.00	335	0.20	62			3.20
Math Intervention		153		335		62	0.50		0.50

CANAAN/ENSU FY 22 Staffing

2021-2022 Staffing		Current Proposed FY 22 Staffing							
FY 22 Proposed Budget	Canaan (preK-12)	Projected Enrollment Canaan Campus	Colebrook	Projected Enrollment Colebrook Campus	Stewartstown	Projected Enrollment Stewartstown Campus	ENSU	SAU 7	Total FY 22 Proposed Staffing
	FTE	Students	FTE	Students	FTE	Students	FTE	FTE	FTE
Reading/Literacy/Title I Intervention		153	1.20	335	1.00	62	1.00		3.20
Library Media Specialists	1.00	153	1.00	335	0.05	62			2.05
SAP Counselors	1.00	153	1.00	335	1.00	62			3.00
School Nurses	1.00	153	1.00	335	1.00	62			3.00
	4.00	153	6.20	335	3.25	62			14.95
Student Support (Paraeducators)									
Behavior Support (Planning Room?)									
Guidance/School Counselors									0.00

CANAAN/ENSU FY 22 Staffing

2021-2022 Staffing		Current Proposed FY 22 Staffing							
FY 22 Proposed Budget	Canaan (preK-12)	Projected Enrollment Canaan Campus Students	Colebrook	Projected Enrollment Colebrook Campus Students	Stewartstown	Projected Enrollment Stewartstown Campus Students	ENSU	SAU 7	Total FY 22 Proposed Staffing
	FTE		FTE		FTE		FTE	FTE	FTE
Math Intervention									0.00
Reading Intervention			1.00						1.00
Library Media					1.00				1.00
	0.00		1.00		1.00				2.00
Building Based Administration									
CTE Director									0.00
Principal	1.00		1.00		1.00				3.00
Assistant Principal			1.00						1.00
	1.00		2.00		1.00				4.00
Building Office Support Staff									
Administrative Assistants	1.00		1.00		1.00				3.00
Receptionists			1.00		1.00				2.00
Guidance - Administrative Assistant			1.00						1.00
	1.00		3.00		2.00				6.00
Building Based Operational/Other Staff									
Bus Drivers	0.20				1.81				2.01
Custodians	2.50		4.00		1.38		1.00		7.88
	2.70		4.00		3.19		1.00		9.89

CANAAN/ENSU FY 22 Staffing

2021-2022 Staffing		Current Proposed FY 22 Staffing							
FY 22 Proposed Budget	Canaan (preK-12)	Projected Enrollment Canaan Campus Students	Colebrook	Projected Enrollment Colebrook Campus Students	Stewartstown	Projected Enrollment Stewartstown Campus Students	ENSU	SAU 7	Total FY 22 Proposed Staffing
	FTE	FTE	FTE	FTE	FTE	FTE	FTE	FTE	FTE
Building Based Special Education Teachers									
Special Education Teachers	3.00		4.50		1.00				8.50
EEE Teacher	0.42								0.42
	3.42		4.50		1.00		0.00		8.92
Building Based Special Education Paraeducators & Support Staff									
EEE Assistant	0.58								0.58
Special Education (general)	10.42		15.00		3.00				28.42
SLP Assistant	1.00		2.00						3.00
COTA									0.00
PT-A									0.00
Adaptive PE Assistant									0.00
	12.00		17.00		3.00				32.00
CENTRALISED - CONTRACTED SERVICES									
Special Education Administration & Support Staff									
Special Education Director							1.00	1.00	2.00
Assistant Special Education Director (NEK)							1.00		1.00
Out of District Student Coordinator									0.00
Speech Language Pathologist								0.45	0.45
OT								0.46	0.46
PT									0.00
Adaptive PE							0.21		0.21
School Psychologist								1.00	1.00
Special Education Administrative Assistant							0.73	0.60	1.33
Medicaid							0.27	0.40	0.67
							3.21	3.91	7.12

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2021-2022 Staffing		Current Proposed FY 22 Staffing							
FY 22 Proposed Budget	Projected Enrollment		Projected Enrollment		Projected Enrollment		Projected Enrollment		Total FY 22 Proposed Staffing FTE
	Canaan (preK-12) FTE	Canaan Campus Students	Colebrook FTE	Colebrook Campus Students	Stewartstown FTE	Stewartstown Campus Students	ENSU FTE	SAU 7 FTE	
Technology Staff									
Technology Integrationist									0.00
Network Administrator/Tech Svcs								1.00	1.00
IT Technician							1.00	1.00	2.00
Data Manager (Student Data)									0.00
							1.00	2.00	3.00

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2021-2022 Staffing		Current Proposed FY 22 Staffing							
FY 22 Proposed Budget	Canaan (preK-12)	Projected Enrollment Canaan Campus Students	Colebrook	Projected Enrollment Colebrook Campus Students	Stewartstown	Projected Enrollment Stewartstown Campus Students	ENSU	SAU 7	Total FY 22 Proposed Staffing
	FTE	FTE	FTE	FTE	FTE	FTE	FTE	FTE	FTE
Centralized Services									
Educational & Board Services									
Superintendent							1.00	1.00	2.00
Curriculum							0.40	0.60	1.00
Home School Coordinators									
Administrative Assistants									
Superintendent							1.00	1.00	2.00
Curriculum									0.00
General Office Support									0.00

CANAAN/ENSU FY 22 Staffing

Total Projected Enrollment FY 22 Students	Option A						
	Canaan & Stewartstown PreK & Regional 9- 12/CTE (Canaan) FTE	Projected Enrollment Canaan Campus Students	Colebrook & Columbia PreK-4; Regional 5-8 (Colebrook) FTE	Projected Enrollment Colebrook Campus Students	Canaan & Stewartstown K- 4) (Stewartstown) FTE	Projected Enrollment Stewartstown Campus Students	Total Proposed Staffing Option A FTE
25	0.58	8	1.00	17			1.58
27			1.00	16	1.00	11	2.00
40			2.00	25	1.00	15	3.00
42			2.00	26	1.00	16	3.00
39			2.00	27	1.00	12	3.00
40			2.00	23		17	2.00
28			2.00	28			2.00
41			2.00	41			2.00
87			1.50	87			1.50
181	3.00	181					3.00
0			1.50				1.50
0	3.00						3.00
0			1.50				1.50
0	3.00						3.00
0			1.50				1.50
0	3.00						3.00
550	12.58	189	20.00	290	4.00	71	36.58
							0.00

CANAAN/ENSU FY 22 Staffing

Total Projected Enrollment FY 22 Students	Option A						
	Canaan & Stewartstown PreK & Regional 9- 12/CTE (Canaan) FTE	Projected Enrollment Canaan Campus Students	Colebrook & Columbia PreK-4; Regional 5-8 (Colebrook) FTE	Projected Enrollment Colebrook Campus Students	Canaan & Stewartstown K- 4) (Stewartstown) FTE	Projected Enrollment Stewartstown Campus Students	Total Proposed Staffing Option A FTE
	1.00						1.00
	1.00						1.00
	1.00						1.00
	1.00						1.00
	1.00						1.00
	1.00						1.00
	1.00						1.00
	1.00						1.00
	7.00						7.00
	0.00						0.00
	1.00	189	1.00	290	0.50	71	2.50
	0.50	189		290		71	0.50
	0.50	189		290		71	0.50
	1.00	189		290		71	1.00
	1.00	189	1.00	290	1.00	71	3.00
	1.00	189	1.00	290	1.00	71	3.00
	1.00	189		290		71	1.00
	1.00	189		290		71	1.00
	7.00	189	3.00	290	2.50		12.50
	1.00	189	1.00	290	1.00	71	3.00
		189	1.00	290	1.00	71	2.00

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Total Projected Enrollment FY 22 Students	Option A						
	Canaan & Stewartstown PreK & Regional 9- 12/CTE (Canaan) FTE	Projected Enrollment Canaan Campus Students	Colebrook & Columbia PreK-4; Regional 5-8 (Colebrook) FTE	Projected Enrollment Colebrook Campus Students	Canaan & Stewartstown K- 4) (Stewartstown) FTE	Projected Enrollment Stewartstown Campus Students	Total Proposed Staffing Option A FTE
		189	1.50	290	1.50	71	3.00
	1.00	189	1.00	290	1.00	71	3.00
	1.00	189	1.00	290	1.00	71	3.00
	1.00	189	1.00	290	1.00	71	3.00
	4.00	189	6.50	290	6.50		17.00
							0.00

CANAAN/ENSU FY 22 Staffing

Total Projected Enrollment FY 22 Students	Option A						Total Proposed Staffing Option A FTE
	Canaan & Stewartstown PreK & Regional 9- 12/CTE (Canaan) FTE	Projected Enrollment Canaan Campus Students	Colebrook & Columbia PreK-4; Regional 5-8 (Colebrook) FTE	Projected Enrollment Colebrook Campus Students	Canaan & Stewartstown K- 4) (Stewartstown) FTE	Projected Enrollment Stewartstown Campus Students	
							0.00
							0.00
							0.00
	0.00		0.00		0.00		0.00
	1.00	189		290		71	1.00
	1.00	189	1.00	290	1.00	71	3.00
		189		290	1.00	71	1.00
	2.00	189	1.00	290	2.00	71	5.00
	1.00	189	1.00	290	1.00	71	3.00
		189	1.00	290		71	1.00
	1.00		1.00				2.00
	2.00	189	3.00	290	1.00	71	6.00
							2.01
							7.88
	0.00		0.00		0.00		9.89

CANAAN/ENSU FY 22 Staffing

Total Projected Enrollment FY 22 Students	Option A						Total Proposed Staffing Option A FTE
	Canaan & Stewartstown PreK & Regional 9- 12/CTE (Canaan) FTE	Projected Enrollment Canaan Campus Students	Colebrook & Columbia PreK-4; Regional 5-8 (Colebrook) FTE	Projected Enrollment Colebrook Campus Students	Canaan & Stewartstown K- 4) (Stewartstown) FTE	Projected Enrollment Stewartstown Campus Students	
	3.50		3.00		2.00		8.50
	0.42		0.00				0.42
	3.92		3.00		2.00		8.92
							0.58
							28.42
							3.00
							32.00
							2.00
							1.00
							1.00
							1.00
							1.00
							0.21
							1.00
							1.33
							0.67
							9.21

CANAAN/ENSU FY 22 Staffing

Total Projected Enrollment FY 22 Students	Option A						Total Proposed Staffing Option A FTE
	Canaan & Stewartstown PreK & Regional 9- 12/CTE (Canaan) FTE	Projected Enrollment Canaan Campus Students	Colebrook & Columbia PreK-4; Regional 5-8 (Colebrook) FTE	Projected Enrollment Colebrook Campus Students	Canaan & Stewartstown K- 4) (Stewartstown) FTE	Projected Enrollment Stewartstown Campus Students	
							1.00
							1.00
							3.00
							1.00
							6.00

CANAAN/ENSU FY 22 Staffing

Total Projected Enrollment FY 22 Students	Option A						Total Proposed Staffing Option A FTE
	Canaan & Stewartstown PreK & Regional 9- 12/CTE (Canaan) FTE	Projected Enrollment Canaan Campus Students	Colebrook & Columbia PreK-4; Regional 5-8 (Colebrook) FTE	Projected Enrollment Colebrook Campus Students	Canaan & Stewartstown K- 4) (Stewartstown) FTE	Projected Enrollment Stewartstown Campus Students	
							1.00
							1.00
							1.00
							1.00
							1.00

CRCC BUILDING AND CONFIGURATION ILLUSTRATIONS

Campus	Current			Option A			Option B			Option C		
	Enrollment	Capacity	Configuration	Enrollment	Capacity	Configuration	Enrollment	Capacity	Configuration	Enrollment	Capacity	Configuration
Canaan Building	153	250	PreK-12 & CTE	189	250	PreK (Canaan & Stewartstown) & Regional 9-12 & CTE	62	250	Canaan PreK-6	62	250	Canaan PreK-6
Colebrook Building	335	400	PreK-12	290	400	Colebrook/Columbia PreK-4; Regional 5-8	444	400	Colebrook-Columbia PreK-6 & Regional 7-12 & CTE	390	400	Colebrook-Columbia PreK-6 & Regional 9-12 & CTE
Stewartstown Building	62	100	PreK-8	71	100	Canaan & Stewartstown K-4	44	100	Stewartstown PreK-6	44	100	Stewartstown PreK-6
Total Enrollment	550			550			550			496		
Pittsburg Building	91	200	PreK-12	91	200	Pittsburg-Clarksville PreK-12	91	200	Pittsburg-Clarksville PreK-12	145	200	Pittsburg-Clarksville PreK-6 & Regional 7-8
Total Enrollment	641			641			641			641		
Nonoperating Districts			Columbia, Clarksville; & NEK Choice			Pittsburg, Clarksville; & NEK Choice			Pittsburg, Clarksville; & NEK Choice			NEK Choice
School Boards			9			4			4			2
Notes:	Notes:			Notes:			Notes:			Notes:		
						Canaan cannot sent K-6 all to Stewartstown						
						Stewartstown: canaan and stewartstown K-4; PreK at Canaan; Colebrook regional 5-8						

CANAAN ENSU PROJECTED ENROLLMENT FY 2022

2021-2022 Projected	C/C/C/S Combo Student	Canaan (preK-12) All Students				Colebrook	
		Canaan Students	Stewartstown Students	NEK Students	Total Enrolled	Colebrook Students	Columbia Students
PreK	25	5			5	13	4
K	27	5			5	13	3
1st	40	7		1	8	17	8
2nd	42	7			7	21	4
3rd	39	6			6	21	5
4th	40	7		3	10	20	3
5th	28	6		1	7	13	6
6th	41	11		3	14	18	3
7th	35	9		3	12	13	3
8th	52	4		3	7	28	5
9th	33	7	2	2	11	17	4
10th	49	8	5	2	15	24	5
11th	53	11	8	3	22	22	6
12th	46	15	6	3	24	17	2
Total PreK-12th	550	108	21	24	153	257	61

CANAAN ENSU PROJECTED ENROLLMENT FY 2022

k (preK-12) All Students			Pittsburg (preK-12) All Students				Stewartstown (preK-12) All Students	
Stewartstown	Other	Total	Pittsburg	Clarksville	Stewartstown	Total	Stewartstown	Other
Students	Students	Enrolled	Students	Students	Students	Enrolled	Students	Students
		17	5	3		8	3	
		16	3	2		5	6	
		25	5	3		8	7	
	1	26	4	1		5	9	
	1	27	3	2		5	6	
	0	23	5	0		5	7	
	1	20	0	3		3	1	
	1	22	5	0		5	5	
	0	16	4	3		7	7	
	1	34	5	2		7	11	
1	0	22	6	2	1	9		
2	3	34	3	2	2	7		
	3	31	3	3	2	8		
	3	22	3	4	2	9		
3	14	335	54	30	7	91	62	0

CANAAN ENSU PROJECTED ENROLLMENT FY 2022

(-8) All		
Total	C/C/C/P/C/S Combo	
Enrolled	Students	
3	33	
6	32	
7	48	
9	47	
6	44	
7	45	
1	31	
5	46	
7	42	
11	59	
0	42	
0	56	
0	61	
0	55	
62	641	

CANAAN/ENSU FY 22 Staffing

2021-2022 Staffing FY 22 Proposed Budget	Canaan (preK-12) FTE	Colebrook FTE	Stewartstown FTE	Pittsburg FTE	Other FTE	ENSU FTE	SAU 7 FTE	Shared Staff Notes
"Classroom Teachers"								
PreK	0.58	1.00	0.50					
K	1.00	2.00	0.50	1.00				
1st	0.50	2.00	1.00	1.00				
2nd	0.50	2.00	0.50	1.00				
3rd	0.50	1.00	0.50	0.50				
4th	0.50	1.00	0.50	0.50				
5th	1.00	2.00	0.50	0.50				
6th	1.00	1.00		0.50				
English	1.50	2.00		1.00				Confirm Total FTE; Ca
7th-8th			0.50					
9th-12th								
Social Studies	1.00	2.00		1.00				
7th-8th			0.50					
9th-12th								
Math	1.50	2.00		1.00				Canaan & SAU 7 share
7th-8th			0.50					
9th-12th								
Science	1.30	2.25		1.00				
7th-8th			0.50					
9th-12th								
Classroom Support (Paraeducators)	1.00							
Preschool			1.00					
K-6th								
7th-8th								
9th-12th								

CANAAN/ENSU FY 22 Staffing

2021-2022 Staffing FY 22 Proposed Budget	Canaan (preK-12)							Shared Staff Notes
	Colebrook FTE	Stewartstown FTE	Pittsburg FTE	Other FTE	ENSU FTE	SAU 7 FTE		
CTE Teachers								
Advanced Integrated Manufacturing								
Business & Technology	0.80							
Diversified Agriculture	0.70							
Building Trades & Restorations	1.00							
Protective Services	0.70							
Woodworking	1.00							
Early Childhood Education/Preschool								
CTE Support (Paraeducators)								
9th-12th								
Teachers - Unified/Related/Expressive Arts								
Art/Visual Arts	1.00	1.00	0.20	1.00				
Preschool								
K-6th								
7th-8th								
9th-12th								
Business Education (not CTE) (9-12)	0.20				1.00			
Drivers Education (9-12)	0.20							
Family Consumer Science	1.00	1.00			1.00			
Preschool								
K-6th								
7th-8th								
9th-12th								
Music/Theater	1.00	1.60	0.20	1.00				
Preschool								
K-6th								
7th-8th								
9th-12th								
Physical Education/Health	1.09	2.00	0.20	1.00				
Preschool								
K-6th								
7th-8th								
9th-12th								

CANAAN/ENSU FY 22 Staffing

2021-2022 Staffing FY 22 Proposed Budget	Canaan (preK-12)							SAU 7 FTE	Shared Staff Notes
		Colebrook FTE	Stewartstown FTE	Pittsburg FTE	Other FTE	ENSU FTE			
Tech Arts		1.00		1.00					
Preschool									
K-6th									
7th-8th									
9th-12th									
World Language		0.75							
Preschool									
K-6th									
7th-8th									
9th-12th									
Classroom Support (Paraeducator) (UA/RA/EA)									
Preschool									
K-6th									
7th-8th									
9th-12th									
Student Support Teachers									
Student Behavior Support/Management									
Preschool									
K-6th									
7th-8th									
9th-12th									
Guidance/School Counselors	1.00	2.00	0.20	1.00					
Preschool									
K-6th									
7th-8th									
9th-12th									
Math Intervention						0.50			
Preschool									
K-6th									
7th-8th									
9th-12th									

CANAAN/ENSU FY 22 Staffing

2021-2022 Staffing FY 22 Proposed Budget	Canaan (preK-12)							Shared Staff Notes
	12) FTE	Colebrook FTE	Stewartstown FTE	Pittsburg FTE	Other FTE	ENSU FTE	SAU 7 FTE	
Reading/Literacy/Title I Intervention		1.20	1.00	1.00		1.00		
Preschool								
K-6th								
7th-8th								
9th-12th								
Library Media Specialists	1.00	1.00	0.05	1.00				
Preschool								
K-6th								
7th-8th								
9th-12th								
SAP Counselors	1.00	1.00	1.00					
Preschool								
K-6th								
7th-8th								
9th-12th								
School Nurses	1.00	1.00	1.00	1.00				
Preschool								
K-6th								
7th-8th								
9th-12th								
Student Support (Paraeducators)								
Behavior Support (Planning Room?)								
Preschool								
K-6th								
7th-8th								
9th-12th								
Guidance/School Counselors								
Preschool								
K-6th								
7th-8th								
9th-12th								

CANAAN/ENSU FY 22 Staffing

2021-2022 Staffing FY 22 Proposed Budget	Canaan (preK-12)							SAU 7 FTE	Shared Staff Notes
	Colebrook FTE	Stewartstown FTE	Pittsburg FTE	Other FTE	ENSU FTE				
Math Intervention									
Preschool									
K-6th									
7th-8th									
9th-12th									
Reading Intervention		1.00							
Preschool									
K-6th									
7th-8th									
9th-12th									
Library Media			1.00						
Preschool									
K-6th									
7th-8th									
9th-12th									
SAP Counselor									
Preschool									
K-6th									
7th-8th									
9th-12th									
School Nurse									
Preschool									
K-6th									
7th-8th									
9th-12th									

CANAAN/ENSU FY 22 Staffing

2021-2022 Staffing FY 22 Proposed Budget	Canaan (preK-12)						ENSU FTE	SAU 7 FTE	Shared Staff Notes
	FTE	Colebrook FTE	Stewartstown FTE	Pittsburg FTE	Other FTE				
Special Education Teachers									
Special Education Teachers		4.50	1.00	1.00					
K-6th						1.00			
7th-8th						1.00			
9th-12th						1.00			
EEE Teacher						0.42			
Speech Language Pathologist		0.45							
OT		0.23	0.23	0.17					
PT									
Adaptive PE						0.21			
School Psychologist							1.00		
Special Education Paraeducators									
EEE Assistant						0.58			
Special Education (general)		15.00	3.00	2.00		10.42			
SLP Assistant		2.00	1.00	1.00		1.00			
COTA									
PT-A									
Adaptive PE Assistant									
Technology Staff									
Technology Intergrationist									
Network Administrator/Tech Svcs							1.00		
IT Technician	1.00						1.00		
Data Manager (Student Data)									
Administrative Assistants									
Superintendent						1.00	1.00		
Principal/Building	1.00	1.00	1.00	1.00					
Receptionist		1.00	1.00	0.50					
Guidance		1.00							
Special Education						0.73	0.60		
Adaptive PE Assistant									

CANAAN/ENSU FY 22 Staffing

2021-2022 Staffing FY 22 Proposed Budget	Canaan (preK-12)						ENSU FTE	SAU 7 FTE	Shared Staff Notes
	FTE	Colebrook FTE	Stewartstown FTE	Pittsburg FTE	Other FTE				
Administration									
Superintendent						1.00	1.00		
Special Education						1.00	1.00		
Assistant Special Education						1.00			
Out of District Student Coordinator									
Curriculum						0.40	0.60		
Business Manager						1.00	1.00		
CTE Director									
Principal	1.00	1.00	1.00	1.00					
Assistant Principal		1.00							
Operational/Other Staff									
Bus Drivers	0.20		1.81	2.00					
Custodian	2.50	4.00	1.38	2.00		1.00			
Maintenance		1.00							
Transportation Supervisor									
Food Service Coordinator									
Operations Manager									
Home School Coordinators									
Farm to School Coordinator									
Business Office Support									
Payroll						1.00	1.00		
Benefits							1.00		
Bookkeeper							1.00		
Medicaid						0.27	0.40		
Total FTE	30.27	66.98	23.27	29.67	0.00	25.53	11.60		

CANAAN/ENSU FY 22 Staffing

ENSU Notes
naan & SAU 7 share an t
e a Math teacher 50/50

ENSU Notes

ENSU Notes
contracted service
Grant funded

ENSU Notes
Grant funded

ENSU Notes

ENSU Notes
Jess - NEK
Partially contracted
0.50 summer temps; pa
Contracted
Contracted
Stipend?