

CANAAN ELEMENTARY SCHOOL PROJECT SCOPE

Item	Reduced Scope Items for replacement schedule	Renovations currently required by consolidation	Like New Comparison Scope Items
Accessibility			
Subtotal	\$0	\$116,000	\$222,000
Building envelope			
Subtotal	\$56,000	\$106,800	\$36,250
Electrical			
Subtotal	\$467,460	\$99,260	\$179,080
Fire Code			
Subtotal	\$111,300	\$15,000	\$50,000
HVAC			
Subtotal	\$448,200	\$0	\$448,200
Interior Finishes			
Subtotal	\$0	\$0	\$172,408
Plumbing			
Subtotal	\$94,040	\$0	\$50,000
Security			
Subtotal	\$0	\$5,600	\$30,000
Space Needs			
Subtotal	\$0	\$0	\$933,650
Site Improvements			
Subtotal	\$20,000	\$0	\$0
Other			
Subtotal	\$0		\$74,500
Construction Total	\$1,197,000	\$342,660	\$2,196,088

CANAAN HIGH SCHOOL PROJECT SCOPE

Item	Scope Items for replacement schedule	Renovations currently required by consolidation	Like New Comparison Scope Items
Accessibility			
Subtotal	\$0	\$61,500	\$458,000
Building envelope			
Subtotal	\$300,000	\$60,000	\$300,000
Electrical			
Subtotal	\$549,318	\$121,158	\$340,054
Fire Code			
Subtotal	\$187,145	\$18,400	\$75,000
HVAC			
Subtotal	\$400,370	\$0	\$523,160
Interior Finishes			
Subtotal	\$0	\$0	\$443,538
Plumbing			
Subtotal	\$150,790	\$0	\$12,000
Security			
Subtotal	\$5,000	\$12,000	\$40,000
Space Needs			
Subtotal	\$0	\$331,500	\$1,237,050
Site Improvements			
Subtotal	\$59,300	\$0	\$190,000
Other			
Subtotal	\$0	\$0	\$100,000
Construction Total	\$1,651,923	\$604,558	\$3,718,802