

## INTERSTATE SCHOOL PLANNING COMMITTEE

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### NHCF GRANT PROPOSAL BUDGET – DECEMBER 3, 2019

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New Hampshire's Commissioner of Education, Frank Edelblut, and Vermont's Secretary of Education, Daniel French, have officially declared the formation of an Interstate School Planning Committee for our collaborative committee. To continue our regional education exploration, experts in the field have been identified to complete a number of studies for the development of our articles of agreement and better understanding of the impact on students and community taxes. They include the following resources:

**Project Facilitator** – Continue Carole Martin's services from June 2020 through December 2020 as the meeting facilitator. 10 hours per month @ \$150/hour, Plus Travel, Plus Mileage  
**\$14,000**

**Project Manager** – Lead the Interstate School Planning Committee in the development of articles of agreement and implementation plans by June 2020. 10 hours per week @ \$140/hour  
**\$36,400**

**Financial Consultant** – Identify the cost impact to the communities through an in-depth financial study, based on the proposed model of school configurations. 4 weeks (40 hours /week) @ \$160/hour plus travel.  
**\$25,600**

**Transportation Study** – Perform transportation study on the impact on busing routes and distances for student transportation, based on the proposed grade configurations and school locations. 40 hours @ \$170/hour.  
**\$6,800**

**Legal Counsel** – Obtain legal counsel from attorneys from both New Hampshire and Vermont in the development of the articles of agreement \$5,000 per State.  
**\$10,000**

**Marketing Professional** – Identify the strategies and techniques for promoting our final report to the communities.  
**\$2,200**

Total Proposed Expenditures: **\$95,000**

Less Local Contribution of 10% from School Districts: **(\$9,500)**

NHCF Funding Request: **\$85,500**

The committee thanks for your consideration and support in shaping the future model of education in our regional area.