

CRCC PROJECT FY 22 Budget Assumptions	Colebrook		Pittsburg		Stewartstown		SAU 7		Vermont	
	Actual	Projected	Actual	Projected	Actual	Projected	Actual	Projected	Actual	Projected
Wages										
Negotiated Teachers	3.400%		2.470%			4.700%				
Negotiated Support Staff		4.650%								
NonUnion Support Staff				3.000%		3.000%		3.500%		
NonUnion Administration	3.000%			3.000%		10.000%		3.500%		
Other?										
Health Insurance										
Premium Increase		6.40%		6.40%		6.40%		6.40%		
Contribution Changes										
Negotiated Teachers - Employer share sa	87%	87	S90%,2P91%,F92%		87%	87%	0.865	0.865		
Negotiated Support Staff										
NonUnion Support Staff - currently F/T year round staff is offered Insurance the same as the teachers	87%	87%	S90%,2P91%,F92%		87%	87%	0.865	0.865		
NonUnion Administration	87%	87	S90%,2P91%,F92%		87%	87%	0.865	0.865		
Other? We offer a Buy Out if no ins.		4,734	S,2P \$ 3,000/F \$5000		S,2P \$ 3,000/F \$5000		S,2P \$ 3,000/F \$5000			
Dental Insurance	n/a	n/a	n/a	n/a	n/a	n/a	na/	n/a		
Premium Increase										
Contribution Changes										
Negotiated Teachers										
Negotiated Support Staff										
NonUnion Support Staff										
NonUnion Administration										
Other?										
Retirement										
State Retirement										
Licensed Staff	0.2102		21.0200		21.0200		21.0200			
Unlicensed Staff (over 35 hours)	0.0000		14.0600				14.0600			
403b Contributions										
Licensed Staff										
Unlicensed Staff - F/T Hourly Employees only per year	\$ 600.00	-								
Federal (FICA/Medicare)	7.650		7.650		7.650		7.650			
Unemployment										
Insurance										
Self Pay	x	x	x	x	x	x	x	x		
Life Insurance										
Licensed Staff=per person per year		\$ 72.00		\$ 63.00			\$ -	\$ 72.00		
Unlicensed Staff	no		no		no		no	\$ 72.00		
Workers Compensation										
Licensed Staff - Professional Incl Clerical		0.003		0.004		0.003		0.003		
Unlicensed Staff - bus driver		4.6000		5.7000		4.4000		4.6000		
Unlicensed Staff- All Other Incl Janitor		2.6900		3.3900		2.6900		2.6900		
Tuition Reimbursement										
Licensed Staff(total budget) based on first c	14,000		12,000	-		-	-			
Unlicensed Staff										
Unlicensed Staff										