

**CRCC PROJECT - High Level Questions**

Proposal 1	Proposal 2	Option 3	Option 4
Canaan 9-12		Local K-6	Consolidated Elem
Canaan CTE Colebrook 6-8	Colebrook 6-12 Colebrook CTE	Consolidate 7-12 CTE	Consolidate 7-12 CTE
<b>MINUS Pittsburg (PK-8)</b>	<b>MINUS Pittsburg (PK-8)</b>	<b>Pittsburg In</b>	<b>Pittsburg In</b>
Local PK-5	Local PK-5		
<b>Staffing models for each proposal. Identify staffing changes for each functional area (see staffing tab).</b>			

Function	Description				
11xx	Regular programs				
12xx	Special programs				
13xx	Vocational programs				
14xx	Other programs (athletics-cocurricular)				
21xx	Student support services				
22xx	Instructional support services				
231x	Treasurer/other school board				
232x	Office of Superintendent				
232x*	All other administration and assessments				
24xx	School administration service				
25xx	Fiscal services				
26xx	Plant operations and maintenance				
27xx*	Student transportation				
28xx	Support service, central and other				
31xx/5xxx	Food service/transfer to food service				

**Complete the personnel budget assumptions tab**

<b>Staffing cost changes for each proposal. Based on the answers provided above, RHR Smith will compute the cost changes with input from the team.</b>					
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<b>Complete the student enrollment (projected 2022) tab by building/grade/CTE program.</b>				
<b>Provide enrollment projection data (identify methodology and provide projected numbers)</b>				
<b>What is the transportation model for each proposal?</b>				
	Contracted versus owned transportation?			
	Number of transportation routes. Identify the changes for each proposal.			
	Maximum length of time on bus for students			
	Identify cost differences for each proposal			
<b>What are the facilities configuration and costs for each proposal?</b>				
	Facilities study - Canaan (Completed)			
	Any facilities studies for NH schools?			
	Identify existing facilities and new facilities to be utilized under each proposal			
	Identify facilities that will be vacant. Are there alternative uses? Rental revenue possibility?			
	Projected costs			

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-Renovations				
-New facilities				
-Facilities operating and upkeep cost differences				
How to fund?				
-State of NH financial support				
-State of VT financial support				
Issuance of bonds and funding of debt service				
-State of NH				
-State of VT				
Explore models for cost recovery - RHR Smith				
<b>Explore cost recovery models (enrollment, adm, eq pupils, etc.) - RHR Smith.</b>				
<b>NEK Choice - Services from CRCC and Tuition Revenue.</b>				
<b>What do you estimate as the potential reduction or increased cost for each model on the following (reduction of providers, number of contracts,</b>				
Information Technology				
Student Data Management System				
Financial/Fund Accounting/HR System				
Collective Bargaining/Legal Costs				
Risk Management (Insurances)				
Banking				
Purchasing (Supplies, Copiers, Equipment, etc.)				
Financial Audits				
Other items				
<b>Function</b>	<b>Description</b>			
11xx	Regular programs			

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