

FY22 Proposed Budget - Eliminations	Breakdown	Eliminate-NH	Eliminate-VT
DRAFT 1.27.21			
<u>Colebrook - Other LEA Revenue</u>			
Columbia (para, speech, OT)	23,378	(23,378)	
Collaborative Transportation	1,886		
Pittsburg - Reading Specialists/Nurse Dir	9,439		
Stewartstown - Reading Specialists/Nurse Dir	5,297	(5,297)	
	<u>40,000</u>	<u>(28,675)</u>	
<u>SAU 7 Assessments</u>			
SAU 7 Assess - Colebrook	512,902	(512,902)	
SAU 7 Assess - Pittsburg	315,554		
SAU 7 Assess - Stewartstown	152,750	(152,750)	
SAU 7 Assess - Columbia	74,038	(74,038)	
SAU 7 Assess - Clarksville	36,959		
	<u>1,092,203</u>	<u>(739,690)</u>	
<u>Colebrook - Tuition</u>			
11xx Columbia	1,090,000	(1,090,000)	
11xx NEK Choice	139,539		
11xx Stewartstown	64,700	(64,700)	
11xx Errol, NH	150,969		
11xx Budget adj. (may be any of the above)	(116,552)	116,552	
	<u>1,328,656</u>	<u>(1,038,148)</u>	
		(1,806,513)	
<u>Canaan</u>			
11xx Stewartstown tuition (21 * \$20,000)	420,000		(420,000)
13xx CTE - Errol (3 * \$10,000)	30,000		
13xx CTE - Pittsburg (1 * \$10,000)	10,000		
13xx CTE - Colebrook (4 * \$10,000)	40,000		(40,000)
	<u>500,000</u>		<u>(460,000)</u>
<u>ENSU Assessments/Services-Canaan</u>			
11xx Substitutes services	1,892		(1,892)
11xx Substitutes services	31,335		(31,335)
12xx Special ed assessment	278,791		(278,791)
23xx Non Special ed assessment	66,530		(66,530)
23xx SU assessment	216,454		(216,454)
24xx Substitutes services	1,894		(1,894)
27xx Regular trsp assessment	152,038		(152,038)
27xx Music trsp assessment	2,000		(2,000)
27xx Class field trips trsp assessment	17,500		(17,500)
27xx Athletic trsp assessment	28,417		(28,417)
27xx CTE trsp assessment	26,250		(26,250)
	<u>823,101</u>		<u>(823,101)</u>
<u>ENSU Services-Stewartstown</u>			
12xx Special ed	9,864		(9,864)
<u>ENSU Services-Ferdinand, VT</u>			
12xx Special ed	3,776		
<u>ENSU Assessments/Services-NEK</u>			
Various Services	977,947		
			<u>(9,864)</u>
			(1,292,965)