

Tillotson Large Grants

ENSU - Canaan, VT & NH SAU7

FINANCIAL PLAN:

In order to continue our collaborative efforts, we are requesting \$30,000 to continue facilitation services from Carole Martin for her salary and expenses.

We anticipate legal expenses associated with identifying a governance structure, funding formula, federal grants, negotiated agreements, policies/procedures, and other interstate needs, therefore, we are asking for an additional \$25,000 to cover these fees.

Our plan also includes offering a teaching/learning retreat for staff interested in having a voice in the design of rigorous and vibrant offerings related to curriculum and staffing ratios. To accomplish this work we are asking for \$5000.

Our total funding request is \$60,000.

Funding Request

	2	AMOUNT
Facilitator - Carole Martin		\$30,000.00
Legal Assistance		\$25,000.00
Curriculum Planning with Staff		\$5,000.00
Total		\$60,000.00

Other Funding Sources to Support Plan

	AMOUNT
Local Budgets to Support Collaboration with Area High School Students (Transportation)	\$20,000.00
Total	\$20,000.00